

GADRJ**GOBIERNO AUTONOMO DESCENTRALIZADO RURAL DE JUNQUILLAL****CEDULA PRESUPUESTARIA DE INGRESOS****INGRESOS: DESDE EL 01 DE ENERO AL 31 DE AGOSTO DE 2020**

| Partida | Denominación | Asignación | Reforma | Asignación | Devengado | Saldo por | Recaudado | por recaudar |
|---------|---|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|--------------|
| 1 | INGRESOS CORRIENTES | 112,480.27 | -17,283.10 | 95,197.17 | 45,453.44 | 49,743.73 | 45,453.44 | 0.00 |
| 18 | TRANSFERENCIAS O DONACIONES CORRIENTES | 112,480.27 | -17,453.10 | 95,027.17 | 45,288.44 | 49,738.73 | 45,288.44 | 0.00 |
| 1806 | Aportes y Participaciones corrientes de Gobie | 112,480.27 | -17,453.10 | 95,027.17 | 45,288.44 | 49,738.73 | 45,288.44 | 0.00 |
| 180608 | Aportes a los Gobiernos Autónomos Descentrali | 112,480.27 | -17,453.10 | 95,027.17 | 45,288.44 | 49,738.73 | 45,288.44 | 0.00 |
| 19 | OTROS INGRESOS | | 170.00 | 170.00 | 165.00 | 5.00 | 165.00 | 0.00 |
| 1904 | Otros no Operacionales | | 170.00 | 170.00 | 165.00 | 5.00 | 165.00 | 0.00 |
| 190499 | Otros no Especificados | | 170.00 | 170.00 | 165.00 | 5.00 | 165.00 | 0.00 |
| 2 | INGRESOS DE CAPITAL | 262,453.97 | 38,351.28 | 300,805.25 | 105,672.97 | 195,132.28 | 105,672.97 | 0.00 |
| 28 | TRANSFERENCIAS O DONACIONES DE CAPITAL E INVE | 262,453.97 | 38,351.28 | 300,805.25 | 105,672.97 | 195,132.28 | 105,672.97 | 0.00 |
| 2801 | Transferencias o Donaciones de Capital e Inve | | 38,351.28 | 38,351.28 | | 38,351.28 | 0.00 | 0.00 |
| 280108 | De Cuentas o Fondos Especiales | | 38,351.28 | 38,351.28 | | 38,351.28 | 0.00 | 0.00 |
| 2806 | Aportes y Participaciones de Capital e Invers | 262,453.97 | | 262,453.97 | 105,672.97 | 156,781.00 | 105,672.97 | 0.00 |
| 280608 | Aporte a Juntas Parroquiales Rurales | 262,453.97 | | 262,453.97 | 105,672.97 | 156,781.00 | 105,672.97 | 0.00 |
| 3 | INGRESOS DE FINANCIAMIENTO | 102,094.95 | | 102,094.95 | 28,246.55 | 73,848.40 | 28,246.55 | 0.00 |
| 37 | SALDOS DISPONIBLES | 22,112.22 | | 22,112.22 | | 22,112.22 | 0.00 | 0.00 |
| 3701 | SalDOS en Caja y Bancos | 22,112.22 | | 22,112.22 | | 22,112.22 | 0.00 | 0.00 |
| 370101 | De Fondos del Presupuesto General del Estado | 22,112.22 | | 22,112.22 | | 22,112.22 | 0.00 | 0.00 |
| 38 | CUENTAS PENDIENTES POR COBRAR | 79,982.73 | | 79,982.73 | 28,246.55 | 51,736.18 | 28,246.55 | 0.00 |
| 3801 | Cuentas Pendientes por Cobrar | 79,982.73 | | 79,982.73 | 28,246.55 | 51,736.18 | 28,246.55 | 0.00 |
| 380101 | De Cuentas por Cobrar | 28,246.55 | | 28,246.55 | 28,246.55 | | 28,246.55 | 0.00 |
| 380108 | De anticipos por Devengar de Ejercicios Anter | 51,736.18 | | 51,736.18 | | 51,736.18 | 0.00 | 0.00 |
| | TOTALES | 477,029.19 | 21,068.18 | 498,097.37 | 179,372.96 | 318,724.41 | 179,372.96 | 0.00 |

GADRJ**GOBIERNO AUTONOMO DESCENTRALIZADO RURAL DE JUNQUILLAL****CEDULA PRESUPUESTARIA DE GASTOS****GASTOS: DESDE EL 01 DE ENERO AL 31 DE AGOSTO DE 2020**

| Partida | Denominación | Asignación | Reformas | Asignación | Compro- | Saldo por | Devengado | Saldo por | Pagado | Saldo por pagar |
|---------|---|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------------|
| 5 | EGRESOS CORRIENTES | 112,480.27 | -17,283.10 | 95,197.17 | 64,908.56 | 30,288.61 | 64,908.56 | 30,288.61 | 57,810.07 | 7,098.49 |
| 51 | EGRESOS EN PERSONAL | 87,155.27 | -17,057.90 | 70,097.37 | 54,793.02 | 15,304.35 | 54,793.02 | 15,304.35 | 47,909.16 | 6,883.86 |
| 5101 | Remuneraciones Básicas | 67,044.00 | -13,935.00 | 53,109.00 | 41,909.00 | 11,200.00 | 41,909.00 | 11,200.00 | 39,550.02 | 2,358.98 |
| 510105 | Remuneraciones Unificadas | 67,044.00 | -13,935.00 | 53,109.00 | 41,909.00 | 11,200.00 | 41,909.00 | 11,200.00 | 39,550.02 | 2,358.98 |
| 5102 | Remuneraciones Complementarias | 8,413.95 | -1,095.52 | 7,318.43 | 6,251.84 | 1,066.59 | 6,251.84 | 1,066.59 | 2,288.90 | 3,962.94 |
| 510203 | Decimo Tercer Sueldo | 5,587.00 | -890.80 | 4,696.20 | 3,962.94 | 733.26 | 3,962.94 | 733.26 | | 3,962.94 |
| 510204 | Decimo Cuarto Sueldo | 2,826.95 | -204.72 | 2,622.23 | 2,288.90 | 333.33 | 2,288.90 | 333.33 | 2,288.90 | |
| 5106 | Aportes Patronales a la Seguridad Social | 11,697.32 | -2,827.38 | 8,869.94 | 6,632.18 | 2,237.76 | 6,632.18 | 2,237.76 | 6,070.24 | 561.94 |
| 510601 | Aporte Patronal | 7,810.63 | -1,623.47 | 6,187.16 | 4,882.36 | 1,304.80 | 4,882.36 | 1,304.80 | 4,556.16 | 326.20 |
| 510602 | Fondo de Reserva | 3,886.69 | -1,203.91 | 2,682.78 | 1,749.82 | 932.96 | 1,749.82 | 932.96 | 1,514.08 | 235.74 |
| 5107 | Indemnizaciones | | 800.00 | 800.00 | | 800.00 | | 800.00 | | |
| 510707 | Compensación por Vacaciones no Gozadas por Ce | | 800.00 | 800.00 | | 800.00 | | 800.00 | | |
| 53 | BIENES Y SERVICIOS DE CONSUMO | 13,736.88 | -395.20 | 13,341.68 | 3,413.42 | 9,928.26 | 3,413.42 | 9,928.26 | 3,198.79 | 214.63 |
| 5301 | Servicios Básicos | 2,880.00 | -395.20 | 2,484.80 | 1,555.79 | 929.01 | 1,555.79 | 929.01 | 1,431.57 | 124.22 |
| 530104 | Energía Eléctrica | 1,800.00 | | 1,800.00 | 1,016.27 | 783.73 | 1,016.27 | 783.73 | 910.68 | 105.59 |
| 530105 | Telecomunicaciones | 1,080.00 | -395.20 | 684.80 | 539.52 | 145.28 | 539.52 | 145.28 | 520.89 | 18.63 |
| 5302 | Servicios Generales | 366.88 | | 366.88 | | 366.88 | | 366.88 | | |
| 530207 | Difusión, Información y Publicidad | 366.88 | | 366.88 | | 366.88 | | 366.88 | | |
| 5303 | Traslados, Instalaciones, Viáticos y Subsiste | 2,400.00 | | 2,400.00 | | 2,400.00 | | 2,400.00 | | |
| 530303 | Viáticos y Subsistencias en el Interior | 2,400.00 | | 2,400.00 | | 2,400.00 | | 2,400.00 | | |
| 5307 | Egresos en Informática | 3,040.00 | | 3,040.00 | 1,232.00 | 1,808.00 | 1,232.00 | 1,808.00 | 1,232.00 | |
| 530702 | Arrendamiento y Licencias de Uso de Paquetes | 1,500.00 | | 1,500.00 | 1,232.00 | 268.00 | 1,232.00 | 268.00 | 1,232.00 | |
| 530704 | Mantenimiento y Reparación de Equipos y Siste | 1,540.00 | | 1,540.00 | | 1,540.00 | | 1,540.00 | | |
| 5308 | Bienes de Uso y Consumo Corriente | 5,050.00 | | 5,050.00 | 625.63 | 4,424.37 | 625.63 | 4,424.37 | 535.22 | 90.41 |
| 530802 | Vestuario, Lencería, Prendas de Protección y | 1,050.00 | | 1,050.00 | | 1,050.00 | | 1,050.00 | | |
| 530804 | Materiales de Oficina | 2,000.00 | | 2,000.00 | | 2,000.00 | | 2,000.00 | | |
| 530805 | Materiales de Aseo | 2,000.00 | | 2,000.00 | 625.63 | 1,374.37 | 625.63 | 1,374.37 | 535.22 | 90.41 |
| 56 | EGRESOS FINANCIEROS | 6,167.57 | | 6,167.57 | 4,284.76 | 1,882.81 | 4,284.76 | 1,882.81 | 4,284.76 | |

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|--------|---|------------|------------|------------|-----------|------------|-----------|------------|-----------|-----------|
| 5602 | Intereses y Otros Cargos de la Deuda Pública | 6,167.57 | | 6,167.57 | 4,284.76 | 1,882.81 | 4,284.76 | 1,882.81 | 4,284.76 | |
| 560201 | Sector Público Financiero | 6,167.57 | | 6,167.57 | 4,284.76 | 1,882.81 | 4,284.76 | 1,882.81 | 4,284.76 | |
| | | | | | | | | | | |
| 57 | OTROS EGRESOS CORRIENTES | 1,483.74 | -643.11 | 840.63 | 128.24 | 712.39 | 128.24 | 712.39 | 128.24 | |
| 5701 | Impuestos, Tasas y Contribuciones | 447.19 | | 447.19 | | 447.19 | | 447.19 | | |
| 570102 | Tasas Generales, Impuestos, Contribuciones, P | 447.19 | | 447.19 | | 447.19 | | 447.19 | | |
| 5702 | Seguros, Costos Financieros y Otros Egresos | 1,036.55 | -643.11 | 393.44 | 128.24 | 265.20 | 128.24 | 265.20 | 128.24 | |
| 570203 | Comisiones Bancarias | 1,036.55 | -643.11 | 393.44 | 128.24 | 265.20 | 128.24 | 265.20 | 128.24 | |
| | | | | | | | | | | |
| 58 | TRANSFERENCIAS O DONACIONES CORRIENTES | 3,936.81 | 813.11 | 4,749.92 | 2,289.12 | 2,460.80 | 2,289.12 | 2,460.80 | 2,289.12 | |
| 5801 | Transferencias o Donaciones Corrientes al Sec | 3,936.81 | 643.11 | 4,579.92 | 2,289.12 | 2,290.80 | 2,289.12 | 2,290.80 | 2,289.12 | |
| 580102 | A Entidades Descentralizadas y Autónomas | 3,936.81 | 643.11 | 4,579.92 | 2,289.12 | 2,290.80 | 2,289.12 | 2,290.80 | 2,289.12 | |
| 5899 | Asignaciones a Distribuir | | 170.00 | 170.00 | | 170.00 | | 170.00 | | |
| 589901 | Asignación a Distribuir para Transferencias y | | 170.00 | 170.00 | | 170.00 | | 170.00 | | |
| | | | | | | | | | | |
| 7 | EGRESOS DE INVERSIÓN | 246,883.42 | 35,615.15 | 282,498.57 | 93,745.96 | 188,752.61 | 93,745.96 | 188,752.61 | 78,168.30 | 15,577.66 |
| | | | | | | | | | | |
| 71 | EGRESOS EN PERSONAL PARA INVERSIÓN | 44,194.43 | 27,098.62 | 71,293.05 | 41,878.87 | 29,414.18 | 41,878.87 | 29,414.18 | 29,439.78 | 12,439.09 |
| 7101 | Remuneraciones Básicas | 34,073.25 | 20,377.35 | 54,450.60 | 32,699.50 | 21,751.10 | 32,699.50 | 21,751.10 | 24,686.97 | 8,012.53 |
| 710105 | Remuneraciones Unificadas | 34,073.25 | 20,377.35 | 54,450.60 | 32,699.50 | 21,751.10 | 32,699.50 | 21,751.10 | 24,686.97 | 8,012.53 |
| 7102 | Remuneraciones Complementarias | 5,363.50 | 2,357.28 | 7,720.78 | 4,683.80 | 3,036.98 | 4,683.80 | 3,036.98 | 1,000.00 | 3,683.80 |
| 710203 | Decimo Tercer Sueldo | 2,839.44 | 1,698.05 | 4,537.49 | 2,900.54 | 1,636.95 | 2,900.54 | 1,636.95 | | 2,900.54 |
| 710204 | Decimo Cuarto Sueldo | 2,524.06 | 659.23 | 3,183.29 | 1,783.26 | 1,400.03 | 1,783.26 | 1,400.03 | 1,000.00 | 783.26 |
| 7106 | Aportes Patronales a la Seguridad Social | 4,757.68 | 2,597.33 | 7,355.01 | 4,495.57 | 2,859.44 | 4,495.57 | 2,859.44 | 3,752.81 | 742.76 |
| 710601 | Aporte Patronal | 3,969.53 | 1,759.33 | 5,728.86 | 3,809.48 | 1,919.38 | 3,809.48 | 1,919.38 | 3,337.54 | 471.94 |
| 710602 | Fondo de Reserva | 788.15 | 838.00 | 1,626.15 | 686.09 | 940.06 | 686.09 | 940.06 | 415.27 | 270.82 |
| 7107 | Indemnizaciones | | 1,766.66 | 1,766.66 | | 1,766.66 | | 1,766.66 | | |
| 710707 | Compensación por Vacaciones no Gozadas por Ce | | 1,766.66 | 1,766.66 | | 1,766.66 | | 1,766.66 | | |
| | | | | | | | | | | |
| 73 | BIENES Y SERVICIOS PARA INVERSIÓN | 78,788.68 | 2,986.33 | 81,775.01 | 18,306.29 | 63,468.72 | 18,306.29 | 63,468.72 | 15,167.72 | 3,138.57 |
| 7301 | Servicios Básicos | 500.00 | -500.00 | | | | | | | |
| 730104 | Energía Eléctrica | 500.00 | -500.00 | | | | | | | |
| 7302 | Servicios Generales | 43,600.00 | -17,170.00 | 26,430.00 | 7,686.00 | 18,744.00 | 7,686.00 | 18,744.00 | 4,787.22 | 2,898.78 |
| 730201 | Transporte de Personal | 1,000.00 | -1,000.00 | | | | | | | |
| 730202 | Fletes y Maniobras | | 3,930.00 | 3,930.00 | 3,930.00 | | 3,930.00 | | 3,930.00 | |
| 730204 | Edición, Impresión, Reproducción, Publicacion | 200.00 | | 200.00 | | 200.00 | | 200.00 | | |
| 730205 | Espectáculos Culturales y Sociales | 41,400.00 | -20,100.00 | 21,300.00 | 2,804.00 | 18,496.00 | 2,804.00 | 18,496.00 | | 2,804.00 |
| 730207 | Difusión, Información y Publicidad | 1,000.00 | | 1,000.00 | 952.00 | 48.00 | 952.00 | 48.00 | 857.22 | 94.78 |
| 7304 | Instalación, Mantenimiento y Reparación | 2,000.00 | 3,915.87 | 5,915.87 | 2,273.60 | 3,642.27 | 2,273.60 | 3,642.27 | 2,047.26 | 226.34 |

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|--------|---|------------|-----------|------------|-----------|-----------|-----------|-----------|-----------|--------|
| 730404 | Maquinarias y Equipos (Instalación, Manteni | 2,000.00 | -500.00 | 1,500.00 | | 1,500.00 | | 1,500.00 | | |
| 730417 | Infraestructura | | 4,415.87 | 4,415.87 | 2,273.60 | 2,142.27 | 2,273.60 | 2,142.27 | 2,047.26 | 226.34 |
| 7306 | Contratación de Estudios, Investigaciones y S | 16,864.24 | 14,055.76 | 30,920.00 | | 30,920.00 | | 30,920.00 | | |
| 730601 | Consultoría, Asesoría e Investigación Especia | 15,064.24 | 14,055.76 | 29,120.00 | | 29,120.00 | | 29,120.00 | | |
| 730613 | Capacitación para la Ciudadanía en General | 1,800.00 | | 1,800.00 | | 1,800.00 | | 1,800.00 | | |
| 7308 | Bienes de Uso y Consumo de Inversión | 14,624.44 | 3,284.70 | 17,909.14 | 8,282.85 | 9,626.29 | 8,282.85 | 9,626.29 | 8,269.40 | 13.45 |
| 730801 | Alimentos y Bebidas | 3,500.00 | 3,600.00 | 7,100.00 | 7,096.59 | 3.41 | 7,096.59 | 3.41 | 7,096.59 | |
| 730802 | Vestuario, Lencería, Prendas de Protección y | 1,800.00 | 130.00 | 1,930.00 | | 1,930.00 | | 1,930.00 | | |
| 730803 | Combustibles y Lubricantes | 1,800.00 | -799.90 | 1,000.10 | 533.04 | 467.06 | 533.04 | 467.06 | 519.59 | 13.45 |
| 730804 | Materiales de Oficina | 2,045.40 | 354.60 | 2,400.00 | 653.22 | 1,746.78 | 653.22 | 1,746.78 | 653.22 | |
| 730805 | Materiales de Aseo | 479.04 | | 479.04 | | 479.04 | | 479.04 | | |
| 730812 | Materiales Didácticos | 3,000.00 | 500.00 | 3,500.00 | | 3,500.00 | | 3,500.00 | | |
| 730813 | Repuestos y Accesorios | 2,000.00 | -500.00 | 1,500.00 | | 1,500.00 | | 1,500.00 | | |
| 7314 | Bienes Muebles no Depreciables | 1,200.00 | -600.00 | 600.00 | 63.84 | 536.16 | 63.84 | 536.16 | 63.84 | |
| 731406 | Herramientas y equipos menores | 1,200.00 | -600.00 | 600.00 | 63.84 | 536.16 | 63.84 | 536.16 | 63.84 | |
| | | | | | | | | | | |
| 75 | OBRAS PÚBLICAS | 114,034.42 | 5,930.20 | 119,964.62 | 29,398.32 | 90,566.30 | 29,398.32 | 90,566.30 | 29,398.32 | |
| 7501 | Obras de Infraestructura | 98,076.10 | 5,930.20 | 104,006.30 | 13,440.00 | 90,566.30 | 13,440.00 | 90,566.30 | 13,440.00 | |
| 750104 | Urbanización y Embellecimiento | 20,000.00 | | 20,000.00 | 13,440.00 | 6,560.00 | 13,440.00 | 6,560.00 | 13,440.00 | |
| 750105 | Transporte y Vías | 41,728.08 | -3,000.00 | 38,728.08 | | 38,728.08 | | 38,728.08 | | |
| 750107 | Construcciones y Edificaciones | 36,348.02 | -2,717.80 | 33,630.22 | | 33,630.22 | | 33,630.22 | | |
| 750199 | Otras Obras de Infraestructura | | 11,648.00 | 11,648.00 | | 11,648.00 | | 11,648.00 | | |
| 7505 | Mantenimiento y Reparaciones de Infraestructu | 15,958.32 | | 15,958.32 | 15,958.32 | | 15,958.32 | | 15,958.32 | |
| 750501 | Obras de Infraestructura | 15,958.32 | | 15,958.32 | 15,958.32 | | 15,958.32 | | 15,958.32 | |
| | | | | | | | | | | |
| 77 | OTROS EGRESOS DE INVERSIÓN | 1,000.00 | -400.00 | 600.00 | | 600.00 | | 600.00 | | |
| 7702 | Seguros, Costos Financieros y Otros Egresos | 1,000.00 | -400.00 | 600.00 | | 600.00 | | 600.00 | | |
| 770201 | Seguros | 1,000.00 | -400.00 | 600.00 | | 600.00 | | 600.00 | | |
| | | | | | | | | | | |
| 78 | TRANSFERENCIAS O DONACIONES PARA INVERSIÓN | 8,865.89 | | 8,865.89 | 4,162.48 | 4,703.41 | 4,162.48 | 4,703.41 | 4,162.48 | |
| 7801 | Transferencias o Donaciones para Inversión al | 8,865.89 | | 8,865.89 | 4,162.48 | 4,703.41 | 4,162.48 | 4,703.41 | 4,162.48 | |
| 780102 | A Entidades Descentralizadas y Autónomas (Tra | 7,873.62 | | 7,873.62 | 3,170.21 | 4,703.41 | 3,170.21 | 4,703.41 | 3,170.21 | |
| 780108 | A Cuentas o Fondos Especiales | 992.27 | | 992.27 | 992.27 | | 992.27 | | 992.27 | |
| | | | | | | | | | | |
| 8 | EGRESOS DE CAPITAL | 25,377.66 | 2,736.13 | 28,113.79 | 5,152.00 | 22,961.79 | 5,152.00 | 22,961.79 | 4,639.10 | 512.90 |
| | | | | | | | | | | |
| 84 | BIENES DE LARGA DURACIÓN (PROPIEDADES PLANTA | | 7,152.00 | 7,152.00 | 5,152.00 | 2,000.00 | 5,152.00 | 2,000.00 | 4,639.10 | 512.90 |
| 8401 | Bienes Muebles | | 7,152.00 | 7,152.00 | 5,152.00 | 2,000.00 | 5,152.00 | 2,000.00 | 4,639.10 | 512.90 |
| 840103 | Mobiliarios | | 7,152.00 | 7,152.00 | 5,152.00 | 2,000.00 | 5,152.00 | 2,000.00 | 4,639.10 | 512.90 |

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|--------|---|------------|-----------|------------|------------|------------|------------|------------|------------|-----------|
| | | | | | | | | | | |
| 88 | TRANSFERENCIAS O DONACIONES DE CAPITAL | 25,377.66 | -4,415.87 | 20,961.79 | | 20,961.79 | | 20,961.79 | | |
| 8899 | Asignaciones a Distribuir | 25,377.66 | -4,415.87 | 20,961.79 | | 20,961.79 | | 20,961.79 | | |
| 889901 | Asignación a Distribuir para Transferencias y | 25,377.66 | -4,415.87 | 20,961.79 | | 20,961.79 | | 20,961.79 | | |
| | | | | | | | | | | |
| 9 | APLICACIÓN DEL FINANCIAMIENTO | 92,287.84 | | 92,287.84 | 34,238.44 | 58,049.40 | 34,238.44 | 58,049.40 | 21,549.47 | 12,688.97 |
| | | | | | | | | | | |
| 96 | AMORTIZACIÓN DE LA DEUDA PÚBLICA | 19,473.31 | | 19,473.31 | 12,809.16 | 6,664.15 | 12,809.16 | 6,664.15 | 12,809.16 | |
| 9602 | Amortización Deuda Interna | 19,473.31 | | 19,473.31 | 12,809.16 | 6,664.15 | 12,809.16 | 6,664.15 | 12,809.16 | |
| 960201 | Al Sector Público Financiero | 19,473.31 | | 19,473.31 | 12,809.16 | 6,664.15 | 12,809.16 | 6,664.15 | 12,809.16 | |
| | | | | | | | | | | |
| 97 | PASIVO CIRCULANTE | 72,814.53 | | 72,814.53 | 21,429.28 | 51,385.25 | 21,429.28 | 51,385.25 | 8,740.31 | 12,688.97 |
| 9701 | Deuda Flotante | 72,814.53 | | 72,814.53 | 21,429.28 | 51,385.25 | 21,429.28 | 51,385.25 | 8,740.31 | 12,688.97 |
| 970101 | De Cuentas por Pagar | 72,814.53 | | 72,814.53 | 21,429.28 | 51,385.25 | 21,429.28 | 51,385.25 | 8,740.31 | 12,688.97 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | TOTALES: | 477,029.19 | 21,068.18 | 498,097.37 | 198,044.96 | 300,052.41 | 198,044.96 | 300,052.41 | 162,166.94 | 35,878.02 |